

JUBILEE FELLOWSHIP CHURCH



JFC.ORG

ANNUAL BUSINESS MEETING AGENDA

WELCOME/PRAYER

ROLL

DEVOTIONAL (PASTOR JOHN LEACH)

MINUTES (GARY VOGT)

FINANCIAL REPORT (PASTOR DAVID MELSON)

CLOSE ROLL

QUESTIONS

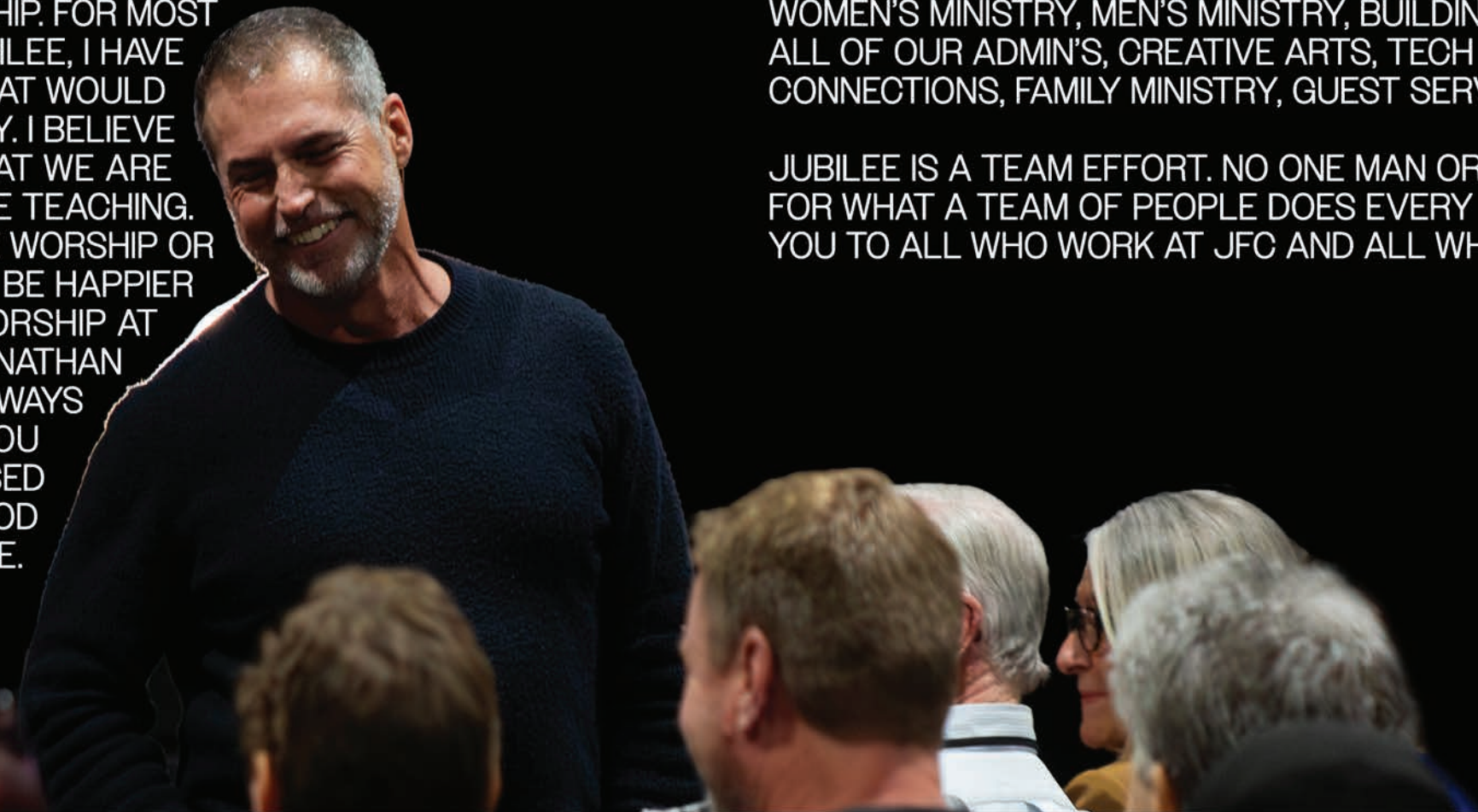
ADJOURNMENT

LETTER FROM PASTOR JOHN

DEAR JUBILEE,

MY REPORT FOR 2023 HAS TWO MAJOR THEMES. FIRST, STABILIZATION. RIGHT AFTER THE CLOSE ON OUR BUILDING IN THE SUMMER OF 2022, WE EXPERIENCED A LEVEL OF TURNOVER IN OUR STAFF THAT WAS UNPRECEDENTED. IT COINCIDED WITH A FINANCIAL DOWNTURN THAT WAS ALSO UNPRECEDENTED. BETWEEN THOSE TWO ISSUES ALONG WITH OUR FAMILY EXPERIENCING PERSONAL DIFFICULTIES, WE HAVE HAD ONE OF THE MOST TRYING TIMES IN OUR MINISTRY. THE SCRIPTURES TELL US, "AND WE KNOW THAT ALL THINGS WORK TOGETHER FOR THE GOOD FOR THOSE WHO LOVE GOD" ROMANS 8:28(A). THE FINANCIAL DOWNTURN AND THE EXITING OF STAFF WORKED TO HELP STABILIZE OUR CHURCH. IT'S NOT THE WAY I WOULD HAVE SEEN IT WORKING ITSELF OUT, BUT GOD KNOWS WHAT WE DON'T. I'VE LEARNED (LEARNING) TO FULLY TRUST HIM.

THE SECOND MAJOR THEME IS WORSHIP. FOR MOST OF MY 25 YEARS AS PASTOR OF JUBILEE, I HAVE WANTED A CULTURE OF WORSHIP THAT WOULD BE EQUAL TO THE TEACHING MINISTRY. I BELIEVE FOR YEARS PAST, IF YOU ASKED WHAT WE ARE KNOWN FOR, PEOPLE WOULD SAY THE TEACHING. IF YOU ASK NOW, YOU WILL HEAR THE WORSHIP OR THE TEACHING OR BOTH. I COULDN'T BE HAPPIER WITH WHAT GOD IS DOING IN OUR WORSHIP AT JUBILEE. GUEST SPEAKER PASTOR JONATHAN WIGGINS SAID IT BEST TO ME, "YOU ALWAYS WANTED A CULTURE OF WORSHIP, YOU REALLY HAVE ONE NOW!" I'M SO PLEASED TO ENJOY THE LEVEL OF WORSHIP GOD HAS ALLOWED TO HAPPEN AT JUBILEE. FOR ME IT'S A DREAM COME TRUE.



LASTLY, I WANT TO THANK SOME INDIVIDUALS WHO HAVE MADE THIS PAST YEAR EASIER FOR ME. CHRIS LEACH. NO ONE KNOWS THE ENCOURAGEMENT AND HARD WORK YOU GIVE TO ME AND THIS CHURCH. YOU ARE AMAZING. AMIE PILLER, AGAIN YOU ARE MY RIGHT AND LEFT HANDS. YOU KEEP THE ENTIRE OPERATION RUNNING SO EFFICIENTLY. YOU ARE A GREAT CHIEF OF STAFF AND I HAVE YOUR HEART; YOU HAVE MY BACK. JJ AND KATE MATOTT. WOW TO THE WORSHIP. YOU ARE TO BE COMMENDED! DAVID AND KATHY MELSON. GOD SENT YOU HERE TO HELP CARRY THE WEIGHT OF THE FINANCES ESPECIALLY AT THIS TIME. KATHY THANK YOU FOR ALL THE PRAYERS YOU HAVE LABORED OVER AND HELD UP TO GOD. HE HEARS AND HE ANSWERS. ALSO, TO THE ENTIRE STAFF OF JUBILEE THAT WORKS SO INCREDIBLY HARD TO MINISTER TO THIS BODY WEEK IN AND WEEK OUT. MISSIONS, CHILDREN'S, YOUTH, SECURITY, COFFEE BAR, COUNSELING, WOMEN'S MINISTRY, MEN'S MINISTRY, BUILDING ADMINISTRATION (FACILITIES), ALL OF OUR ADMIN'S, CREATIVE ARTS, TECH TEAM, BUSINESS DEPARTMENT, CONNECTIONS, FAMILY MINISTRY, GUEST SERVICES AND OUR BOARD.

JUBILEE IS A TEAM EFFORT. NO ONE MAN OR WOMAN CAN TAKE THE CREDIT FOR WHAT A TEAM OF PEOPLE DOES EVERY DAY OF THE WEEK. A BIG THANK YOU TO ALL WHO WORK AT JFC AND ALL WHO CALL IT THEIR HOME.

RESPECTFULLY SUBMITTED,

REVEREND JOHN V. LEACH

LEAD PASTOR

JUBILEE FELLOWSHIP CHURCH

JUBILEE MISSIONS

MORE THAN 3,500

PEOPLE BECAME FOLLOWERS OF CHRIST THROUGH OUR LONG-TERM PARTNERS ALL AROUND THE WORLD!

THE GOSPEL HAS BEEN SHARED TO OVER **96,413** PEOPLE THROUGH JUBILEE IN 2023



IN 2023 WE SERVED **145,988** MEALS TO ORPHANS AND WIDOWS



142

CHURCHES PLANTED FROM JUBILEE IN 2023

6

CONTINENTS IMPACTED WITH THE GOSPEL

51

COUNTRIES IMPACTED AROUND THE WORLD

18

LOCAL AND INTERNATIONAL MISSIONARIES AND ORGANIZATIONS SIGNIFICANTLY SUPPORTED

9

SHORT TERM TEAMS SENT OUT FROM JUBILEE IN 2023

69

PARTICIPANTS OF ALL AGES AND WALKS OF LIFE WENT ON OUR SHORT TERM MISSIONS TRIPS



IN 2023 OVER...

22,070

BIBLES & NEW TESTAMENTS WERE DISTRIBUTED

2048 PASTORS RECEIVED BIBLE TRAINING

350 HOMES BUILT FOR FAMILIES IN NEED

211 BABIES SAVED FROM ABORTION

BAPTISMS

68

Child Dedications

30



ADULTS

153

KIDS

41

508
GIFTS TO
254
KIDS



EASTER

APRIL 9TH

IN-PERSON: **1758**

ONLINE VIEWERS: **1066**

TOTAL: **2824**

SALVATIONS: **58**

CHRISTMAS EVE

DECEMBER 24TH

IN-PERSON: **1767**

ONLINE VIEWERS: **1885**

TOTAL: **3652**

SALVATIONS: **70**



3/9/23
ADULTS: 32
YOUTH: 85
TOTAL: 114

3/23/23
ADULTS: 38
YOUTH: 96
TOTAL: 134

3/16/23
ADULTS: 36
YOUTH: 82
TOTAL: 118

3/30/23
ADULTS: 36
YOUTH: 86
TOTAL: 122



123 KIDS IN ATTENDANCE

2023 WEEKEND SUMMER LINEUP

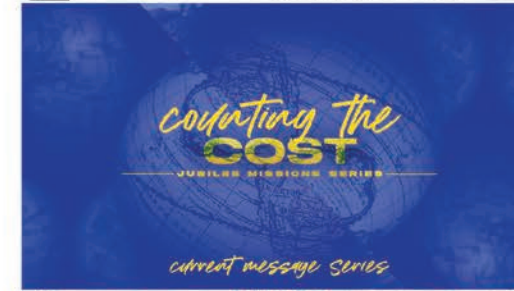
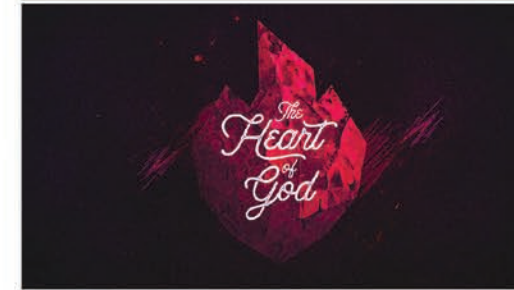
AFTER ALL SERVICES

<p>JUNE 10TH & 11TH BBQ PARTY OUTDOOR GAMES WEAR YOUR FAVORITE NUGGETS GEAR</p> <p>JUNE 17TH & 18TH CAR SHOW (AWARDS) FATHER'S DAY GIFT POPCORN</p> <p>JUNE 24TH & 25TH FOOD TRUCKS DESSERT PROVIDED BOUNCE HOUSE BRING A FRIEND TO CHURCH (FRIENDS EAT FREE) KIDS WEAR FAVORITE SUPERHERO COSTUME</p> <p>JULY 1ST & 2ND ASSORTED CANDY BUFFET FACE PAINTING OUTDOOR GAMES WEAR RED, WHITE, & BLUE</p>	<p>JULY 8TH & 9TH COMPLIMENTARY KONA ICE TRUCK OUTDOOR GAMES DUNK TANK</p> <p>JULY 15TH & 16TH SALSA BAR OUTDOOR GAMES FOOD EATING CONTEST</p> <p>JULY 22ND & 23RD FOOD TRUCKS DESSERT PROVIDED BOUNCE HOUSE BRING A FRIEND TO CHURCH (FRIENDS EAT FREE)</p> <p>JULY 29TH & 30TH BBQ PARTY OUTDOOR GAMES KIDS WEAR FAVORITE SUPERHERO COSTUME</p>
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* ANY SUMMER LINEUP COULD CHANGE WITHOUT NOTICE DUE TO INCLEMENT WEATHER ETC.

Celebrating
25 *years*

Jubilee Fellowship Church
1998 - 2023



JFC.ORG/ON-DEMAND

Statement of Financial Position

December 31, 2023

ASSETS:		
Cash and cash equivalents	\$	183,619
Prepaid Expenses and other assets		35,655
Finance Lease-right-of-use-asset		26,347
Property & Equipment - net		<u>19,579,270</u>
Total Assets	\$	<u>19,824,891</u>
 LIABILITIES AND NET ASSETS:		
Liabilities:		
Accounts Payable	\$	45,867
Accrued expenses and other liabilities		149,088
Financing lease obligation		26,843
Notes payable - net		<u>12,993,705</u>
Total Liabilities		<u>13,215,503</u>
 Net assets:		
Without donor restrictions		6,589,417
With donor restrictions		<u>19,971</u>
Total net assets		<u>6,609,388</u>
 Total Liabilities and Net Assets	 \$	 <u>19,824,891</u>

Statement of Income and Expense

For the Year Ended December 31, 2023

Income		
Tithes	\$	4,245,127
Missions		329,676
Department Donations		11,877
Legacy Campaign		182,004
Other Income		<u>206,249</u>
Total Income		4,974,933
 Expense		
Automobile		10,303
Background Checks		4,613
Business Department		10,104
Weekend Services		4,354
Office Equipment & Supplies		16,851
Child Care		49,492
Childrens Ministry		12,968
Creative Arts		10,057
Coffee Bar		20,724
Merchant Service Fees		45,995
Discipleship		9,894
Facilities Expense		139,352
Flowers & Gifts		1,960
Guest Services		6,859
Insurance		347,607
Interest Expense		595,515
IT Expense		36,050
Mens Ministry		2,379
Missions Expense		566,544
Nursery Ministry		14,896
Payroll Expenses		2,182,884
Preteen Ministry		11,141
Printing and Postage		14,221
Production Department		64,713
Professional Services		17,465
Security Ministry		3,103
Special Events		70,738
Sports & Recreation		58,113
Staff Expense		58,131
Subscriptions & Memberships		26,585
Utilities		200,969
Vacation Bible School		7,975
Volunteer Appreciation		4,967
Womens Ministry		19,520
Worship Ministry		12,849
Youth Ministry		<u>32,046</u>
Total Expense		<u>4,691,937</u>
 Net Income	 \$	 <u>282,996</u>

**EMPOWERING
ALL GENERATIONS
TO EXPERIENCE
LIFE IN
JESUS**



Jubilee

JFC.ORG