

# 2021-2022

JUBILEE FELLOWSHIP CHURCH

ANNUAL REPORT





# ANNUAL BUSINESS MEETING AGENDA

- WELCOME / PRAYER
- ROLL
- DEVOTIONAL (JOHN LEACH)
- MINUTES (GARY VOGT)
- FINANCIAL REPORT (DAVID MELSON)
- CLOSE ROLL
- BOARD MEMBER VOTE
- CONSTITUTION & BYLAWS AMMENDMENT
- Q & A
- ADJOURNMENT

# A LETTER FROM PASTOR JOHN



DEAR JUBILEE,

IN THE PAST 25 YEARS, I'VE WRITTEN A LETTER LIKE THIS ONLY A FEW TIMES. WHEN WE MOVED INTO THE STOREFRONT IN 1999, THE LONE TREE BUILDING IN 2005, THE OFFICE BUILDING AROUND 2012, AND NOW AS WE MOVE INTO THE NICHOLS PROPERTY IN 2022. WHAT AN ACCOMPLISHMENT! TRULY, WE MUST STOP AND THANK THE LORD FOR HIS FAITHFULNESS AND GRACE AS WE HAVE PROGRESSED AS A CHURCH AND PEOPLE. GOD IS GOOD.

2022 WAS AN INTERESTING YEAR. WE FINALLY BROKE OUT OF COVID AND YET IN MANY WAYS COVID IS STILL A PART OF US. FEAR, DEPRESSION, AND I DON'T BELIEVE THE CHURCH UNIVERSAL HAS FULLY RECOVERED THE PEOPLE AND MOMENTUM LOST DURING THE PANDEMIC. IN SOME WAYS, WE'VE EMERGED FROM ISOLATION WITH FAR LESS OF WHO WE WERE THAN BEFORE. IN OTHER WAYS, OUR HOPE IN GOD IS IN NO WAY DIMINISHED AND IS MUCH STRONGER. MAY THE LORD RESTORE TO US WHAT THE LOCUST HAS EATEN. JOEL 2

FOR ME, 2020-2022 WAS ABOUT LEADING WELL. GUIDING JUBILEE THROUGH THE PANDEMIC. INTRODUCING THE LEGACY CAMPAIGN ON DECEMBER 26, 2020, AND RAISING FUNDS FOR OUR NEW HOME DURING THE SEEMINGLY LEAST LOGICAL TIME TO TRY. SELLING THE PROPERTIES WE OWNED AND CONDENSING THE CHURCH, OFFICES, AND TRAINING CENTER INTO A SINGLE LOCATION. BUILDING DURING ONE OF THE MORE STRESSFUL TIMES, CONSIDERING THE SUPPLY CHAIN AND THAT INFLATION SUDDENLY RETURNED TO OUR COUNTRY. IF I DO SAY SO MYSELF; WHAT A FANTASTIC GROUP OF PEOPLE WE HAVE. YOU WORKED HARD TO ACHIEVE THE LEADING OF GOD. WELL DONE, JUBILEE!

CERTAINLY, THE AREA THAT CAUGHT ME BY SURPRISE WAS THE DIFFICULTIES WE EXPERIENCED AFTER THE CHURCH WAS OPENED IN LATE JUNE. OUR FINANCES HAD A DOWNTURN APPROXIMATELY 6 MONTHS BEFORE WE OPENED THE NEW FACILITY. WE LOST A SUBSTANTIAL AMOUNT OF PEOPLE DURING THE 9 MONTH INTERIM IN THE SCHOOL. WE ALSO HAD A SMALL CRISIS IN OUR STAFF. COMBINE ALL THREE AT ONCE AND WHERE I HAD HOPED TO GAIN SOME MOMENTUM AND TAKE A NEEDED BREAK IT HAS BEEN "ALL HANDS ON DECK". I'M PLEASED TO SAY WE ARE SEEING IMPROVEMENT IN ALL THE ABOVE AREAS. FINANCES, STAFF, AND GROWTH. I STILL BELIEVE JUBILEE'S BEST DAYS ARE BEFORE US, NOT BEHIND US AND I AM EXCITED ABOUT TOMORROW.

THANK YOU AGAIN TO EVERYONE WHO HAS MADE THE DREAM, A REALITY. THE ONES WHO HAVE GIVEN, PRAYED, AND LABORED TO SEE THIS CHURCH MOVE FORWARD. THE BOARD OF JUBILEE THAT WORKS ALONGSIDE ME TO MOVE THE CHURCH IN THE DIRECTION GOD HAS LED. I WANT TO THANK GENE AND MYRA CAMP FOR 24 YEARS OF SERVICE TO THE BOARD OF JUBILEE! HAVE A WONDERFUL RETIREMENT! MY STAFF THAT HAS STAYED BY THE VISION LOYALLY AND UNSWERVINGLY. MY FAMILY, (ALL OF MY FAMILY, KIDS, THEIR SPOUSES, AND GRANDKIDS) THAT WORK WITH ME DAILY TO PASTOR THE PEOPLE OF JUBILEE. MY WIFE WHO HELPED CARRY THE BURDEN AND UNIQUE RESPONSIBILITY OF PASTORING THIS GREAT CHURCH. AND MOST OF ALL TO THE LORD JESUS WHO IS THE ALPHA AND OMEGA OF JUBILEE. TO GOD ALONE BE THE GLORY.

SINCERELY,

A handwritten signature in white ink that reads "John V. Zeeb". The signature is fluid and cursive.



# EASTER

2021

2022

1231 ADULTS

249 KIDS

63 SALVATIONS

Total

**1480**

1535 ADULTS

149 KIDS

102 SALVATIONS

Total

**1684**

2021

2022

1494

KIDS/ADULTS

113 SALVATIONS

Total

**1494**

1620 ADULTS

211 KIDS

63 SALVATIONS

Total

**1831**

# CHRISTMAS EVE



# 2021 MISSIONS 2022



2021

NEARLY **35 COUNTRIES** IMPACTED AS WE AND OUR MISSIONARIES WERE STILL EXPERIENCING THE SEVEREST EFFECTS AND RESTRICTIONS FROM COVID  
TEAMS SENT TO DOMINICAN REPUBLIC, PERU, KENYA, MEXICO WITH A TOTAL OF **25 PEOPLE** PARTICIPATING

2022

**46 COUNTRIES** IMPACTED IN 2022  
TEAMS SENT TO INDIA, PERU, KENYA, MEXICO, UNITED KINGDOM, AND BRAZIL WITH A TOTAL OF **45 PEOPLE** PARTICIPATING.





# GRAND OPENING 08/07/2022







E M P O W E R I N G A L L  
G E N E R A T I O N S T O E X P E R I E N C E  
L I F E I N J E S U S



JUBILEE





# Jubilee Fellowship Church

## 2021 & 2022 Financial Reports

(3 Pages including Cover)



**Jubilee Fellowship Church  
Statement of Financial Position**

	<u>December 31, 2021</u>	<u>December 31, 2022</u>
<b>ASSETS</b>		
<b>Current Assets</b>		
Checking/Savings	1,449,417	301,755
Checking/Savings - New Building	429,606	373,934
Accounts Receivable	9,983	11,342
Prepaid Expenses	27,673	7,199
Amortized Loan Fees	55,000	60,000
Deposits	36,926	27,845
BancWest Investment Services	11,722	100
<b>Total Current Assets</b>	<u>2,020,327</u>	<u>782,175</u>
<b>Fixed Assets</b>		
Construction in Process	2,102,722	123,300
9359 E Nichols Ave	8,250,000	18,836,183
Furniture & Equipment	379,448	2,245,369
Less Accumulated Depreciation	<u>-327,334</u>	<u>-738,946</u>
<b>Total Fixed Assets</b>	<u>10,404,836</u>	<u>20,465,906</u>
<b>TOTAL ASSETS</b>	<u><b>12,425,163</b></u>	<u><b>21,248,081</b></u>
<b>LIABILITIES &amp; NET ASSETS</b>		
<b>Current Liabilities</b>		
Accrued Expenses	202,312	140,329
Construction and Retainage Payable	831,315	447,306
Accrued Interest Payable	58,691	97,832
Payroll Liabilities	95,941	129,549
<b>Total Current Liabilities</b>	<u>1,188,259</u>	<u>815,017</u>
<b>Long Term Liabilities</b>		
Equipment Liabilities	0	1,263,569
Property Liabilities	3,907,400	11,862,392
<b>Total Long Term Liabilities</b>	<u>3,907,400</u>	<u>13,125,961</u>
<b>Total Liabilities</b>	5,095,659	13,940,978
<b>NET ASSETS</b>		
Without Donor Restrictions	3,363,473	1,696,768
With Donor Restrictions	3,966,031	5,610,335
<b>Total Net Assets</b>	<u>7,329,504</u>	<u>7,307,103</u>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<u><b>12,425,163</b></u>	<u><b>21,248,081</b></u>

**Jubilee Fellowship Church**  
**Income & Expense Statement**  
**For the Years Ending December 31, 2021 and 2022**

	<b>December 31, 2021</b>	<b>December 31, 2022</b>
<b>Income</b>		
<b>Tithes &amp; Offerings</b>	3,672,289	3,333,882
<b>Legacy Campaign</b>	3,811,844	1,644,304
<b>Missions</b>	152,119	152,081
<b>Department Donations</b>	6,139	11,453
<b>Gain on Sale of Buildings</b>	2,012,405	0
<b>Other Income</b>	209,827	245,052
<b>Total Income</b>	9,864,623	5,386,772
<b>Expense</b>		
<b>Automobile</b>	19,449	14,940
<b>Background Checks</b>	4,027	3,166
<b>Business Department</b>	8,201	10,465
<b>Childcare</b>	44,155	28,127
<b>Childrens Ministry</b>	28,453	11,756
<b>Closing Costs-Sale of Buildings</b>	30,167	0
<b>Creative Arts</b>	18,482	11,606
<b>Coffee Bar</b>	8,452	17,360
<b>Discipleship</b>	10,445	12,585
<b>Facilities Expense</b>	353,487	276,625
<b>Flowers &amp; Gifts</b>	7,366	7,564
<b>Guest Services</b>	8,257	7,576
<b>Insurance</b>	300,229	332,675
<b>Interest Expense</b>	28,626	363,769
<b>IT Expense</b>	52,760	28,379
<b>Marriage Ministry</b>	2,402	0
<b>Mens Ministry</b>	3,969	3,262
<b>Merchant Service Fees</b>	61,470	51,763
<b>Missions Expense</b>	558,777	746,903
<b>Nursery Ministry</b>	15,571	12,586
<b>Office Equipment &amp; Supplies</b>	17,267	158,958
<b>Payroll Expenses</b>	2,127,918	2,225,860
<b>Preteen Ministry</b>	0	12,677
<b>Printing</b>	14,170	9,375
<b>Postage &amp; Shipping</b>	3,903	2,071
<b>Prayer Ministry</b>	715	74
<b>Production Department</b>	46,888	33,891
<b>Professional Services</b>	17,500	19,000
<b>Security Ministry</b>	3,733	13,980
<b>Special Events</b>	83,789	121,128
<b>Sports &amp; Recreation</b>	50,805	42,191
<b>Staff Expense</b>	189,420	125,822
<b>Subscriptions &amp; Memberships</b>	7,681	20,745
<b>Travel Expense</b>	8,508	6,921
<b>Utilities</b>	162,170	209,253
<b>Vacation Bible School</b>	7,629	3,852
<b>Volunteer Appreciation</b>	6,352	7,265
<b>Weekend Services</b>	6,335	6,598
<b>Womens Ministry</b>	10,831	3,923
<b>Worship Ministry</b>	21,332	8,945
<b>Youth Ministry</b>	40,406	23,779
<b>Total Expense</b>	4,392,097	4,997,415
<b>Net Income</b>	5,472,526	389,357